7/18/88

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ADA American Dental Association

211 East Chicago Avenue
Chicago, Illinois 60611

Supplement 6

Financial Report

Supplement 6 to the
Annual Report 87/88
Dental Education

Council on Dental Education

DENTAL REPORTS PUBLISHED BY THE DIVISION OF EDUCATIONAL MEASUREMENTS

The Division of Educational Measurements publishes the Annual Report on Dental Education and supplemental reports on various aspects of dental education yearly. These reports have been listed below according to a revised number system established this year. As each report is produced, the roster below will appear on the report's inside cover identifying with an "X" those reports which are available. It should be noted that the "Confidential" reports include information which was collected by the Division with the understanding that the resultant reports would not identify specific educational institutions. In this regard, these reports use randomly assigned code numbers for each predoctoral program rather than the name of the institution with the initial distribution of these reports limited to dental schools.

Currently Available		Previous Designation
X	Annual Report on Dental Education	-
X	Supplement 1: Dental School Admission Information	7
X	Supplement 2: Trend Analysis	11
X	Supplement 3: Dental School Tuition	13
X	Supplement 4: Dental School Attrition	5
X	Supplement 5: Dental School Faculty	10
X	Supplement 6: Financial Report	4

CONFIDENTIAL REPORTS

X	Supplement 7: Analysis of Dental School Finances	-
	Supplement 8: Dental School Curriculum, Clock Hours of Instruction Summary Report	14
	Supplement 9: Dental School Curriculum, Clock Hours of Instruction Basic Sciences	15
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INTRODUCTION

Supplement #6: Financial Report/Fiscal Year Ending June 30, 1987 is a summary of the information contained in the twenty-first Survey of Predoctoral Dental Educational Institutions.* It constitutes a report of the financing of 59 U.S. dental schools. The contents of the survey represent the collective action of the Council on Dental Education of the American Dental Association and the American Association of Dental Schools.

Organization of the Report

Table 2, Summary of Revenues, provides a statement of income for all major sources of income identified in the survey.

Table 3, Summary of Expenditures, provides a statement of expense for those major expense categories separately identified in the survey.

Table 4 to 17, Current Fund Revenues and Expenditures by Size and Control, provide more detailed data for selected categories of income and expense. Each display format includes the following data: 1) highest figure reported for the category; 2) lowest figure reported for the category; 3) mean for the category (average for all schools with non-zero entries in the category).

NOTE: Extreme differences between the high and low figures can reflect differences in accounting procedures among the institutions as well as real differences in income or expense.

TABLE 1
Fiscal Statistics For Fiscal Years 1984-85, 1985-86, and 1986-87

	FISCAL YEAR			PERCENT CHANGE	PERCENT OF REVENUES	
	1984-85	1985-86	1986-87	1985-86 to 1986-87	FYE 1986	FYE 1987
TOTAL CURRENT FUND REVENUES	$778,375,746	$816,300,199	$860,537,386	+5.4	----	----
STUDENT TUITION AND FEES	$179,620,776	$186,451,626	$191,933,706	+2.9	22.8	22.3
STATE AND LOCAL SUPPORT	$360,209,158	$378,843,845	$393,019,056	+3.7	46.4	45.7
FEDERAL SUPPORT	$ 76,086,103	$ 81,744,336	$ 87,303,068	+6.8	10.0	10.1
TOTAL CURRENT FUND EXPENDITURES	$809,707,499	$851,412,826	$892,045,178	+4.8	----	----

General Editing Policy

Extensive editing has been utilized in the preparation of the report in order that the data may validly serve the needs of dental education. Every attempt has been made to ensure that the data included in an income or expense category accurately fit the definition of the category.

The numbers included in parentheses () indicate the numbers of schools in the associated categories.

* Georgetown and Emory Universities are discontinuing their predoctoral dental education programs and are no longer accepting entering classes. However, financial information for Georgetown and Emory Universities are included.

Division of Educational Measurements
American Dental Association
211 East Chicago Avenue
Chicago, Illinois 60611

April 1988

TABLE 2

SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1967

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
STUDENT TUITION AND FEES				
D.D.S./D.M.D.	42,179,893 (35)	60,314,656 (13)	51,677,253 (11)	154,171,802 (59)
DENTAL HYGIENE	1,621,232 (20)	1,619,426 (3)	2,321,765 (9)	5,562,423 (32)
DENTAL ASSISTING	86,010 (5)	167,318 (2)	251,360 (2)	504,686 (9)
DENTAL LABORATORY TECHNOLOGY	44,137 (3)	7,117 (1)	- (0)	51,254 (4)
CONTINUING EDUCATION	5,570,785 (29)	2,293,334 (11)	1,692,828 (10)	9,556,947 (50)
GRADUATE TUITION	3,751,802 (24)	6,456,807 (11)	3,583,244 (10)	13,791,853 (45)
INSTRUMENT RENTAL FEE	1,487,377 (11)	130,460 (2)	464,860 (1)	2,082,697 (14)
OTHER	1,009,873 (13)	983,135 (11)	4,219,034 (9)	6,212,042 (33)
TOTAL TUITION AND FEES	55,751,108 (35)	71,972,253 (13)	64,210,344 (11)	191,933,708 (59)
STATE & LOCAL GOVERNMENTS				
CITY & COUNTY GOVERNMENT	22,112 (1)	- (0)	- (0)	22,112 (1)
STATE RELATED SUBSIDY	- (0)	900,000 (1)	38,402,689 (11)	39,302,689 (12)
STATE COMPACTS	1,642,730 (9)	647,492 (4)	132,150 (1)	2,422,372 (14)
PUBLIC SCHOOL APPROPRIATIONS	340,612,595 (35)	- (0)	- (0)	340,612,595 (35)
TOTAL CITY/STATE SUPPORT	342,277,437 (35)	1,547,492 (5)	38,534,839 (11)	382,359,768 (51)
TOTAL FEDERAL EDUCATIONAL REVENUE	843,847 (4)	8,644,216 (2)	- (0)	9,488,063 (6)
DENTAL CLINIC REVENUE				
STUDENT	44,775,893 (35)	25,428,100 (13)	20,181,897 (11)	90,385,890 (59)
INTRAMURAL	19,714,708 (24)	6,816,425 (10)	1,723,131 (5)	28,254,264 (39)
TOTAL CLINIC REVENUE	64,490,601 (35)	32,244,525 (13)	21,905,028 (11)	118,640,154 (59)
GIFT REVENUE				
ENDOWMENT	3,055,698 (28)	3,170,254 (10)	2,720,799 (10)	8,946,751 (48)
ALUMNI	2,008,447 (25)	2,002,516 (10)	1,730,835 (11)	5,741,798 (46)
OTHER	1,010,283 (21)	5,845,036 (11)	902,060 (8)	7,757,381 (40)
TOTAL GIFT REVENUE	6,074,428 (32)	11,017,806 (13)	5,353,694 (11)	22,445,930 (56)
TOTAL SALE OF EDUCATIONAL SERVICES	1,582,906 (18)	486,882 (7)	860,687 (7)	2,932,475 (30)
RECOVERY OF INDIRECT COSTS				
NON-GOVERNMENT	1,545,839 (27)	761,039 (9)	164,888 (9)	2,471,766 (45)
STATE & LOCAL GOVERNMENTS	1,997,821 (10)	202,334 (2)	96,758 (2)	2,296,913 (14)
FEDERAL GOVERNMENT	10,828,472 (31)	4,611,896 (12)	1,358,742 (9)	16,799,110 (52)
TOTAL RECOVERY OF INDIRECT COSTS	14,372,132 (31)	5,575,269 (12)	1,620,388 (10)	21,567,789 (53)
TOTAL OTHER EDUCATIONAL REVENUE	7,409,834 (20)	8,585,881 (12)	3,260,009 (5)	19,255,504 (37)
TOTAL EDUCATIONAL REVENUE	492,802,294 (35)	140,076,106 (13)	135,744,988 (11)	768,623,389 (59)
TOTAL NON-GOVERNMENT SPONSORED ED.	1,316,159 (13)	647,902 (4)	438,707 (5)	2,402,768 (22)
TOTAL STATE/LOCAL GOV. SPONSORED ED.	970,526 (8)	1,906,762 (3)	434,096 (4)	3,311,384 (15)
FEDERAL GOV. SPONSORED ED. PROGRAMS				
SPECIAL PROJECTS	284,186 (7)	- (0)	- (0)	284,186 (7)
TEAM & D.A.U.	- (0)	- (0)	- (0)	- (0)
OTHER	1,945,069 (13)	398,319 (3)	- (0)	2,343,388 (16)
TOTAL FEDERAL SPONSORED EDUCATION	2,229,255 (19)	398,319 (3)	- (0)	2,627,574 (22)

TABLE 2

SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
SPONSORED RESEARCH				
NON-GOVERNMENT	11,906,316 (34)	2,623,774 (12)	1,350,231 (11)	16,080,321 (57)
STATE/LOCAL GOVERNMENT	2,429,484 (15)	254,435 (2)	58,158 (2)	2,742,077 (19)
FEDERAL GOVERNMENT	38,659,288 (32)	13,317,080 (10)	4,123,317 (9)	56,099,683 (51)
TOTAL SPONSORED RESEARCH	52,995,088 (35)	16,395,289 (12)	5,531,706 (11)	74,922,081 (58)
FINANCIAL AID REVENUE				
NON-GOVERNMENT	2,205,855 (28)	885,282 (7)	1,101,501 (6)	4,052,638 (39)
STATE/LOCAL GOVERNMENT	1,645,899 (16)	419,732 (2)	43,283 (1)	2,308,914 (19)
FEDERAL GOVERNMENT	1,510,375 (21)	572,792 (10)	205,491 (4)	2,288,658 (35)
TOTAL FINANCIAL AID REVENUE	5,562,129 (30)	1,877,806 (10)	1,410,275 (8)	8,650,210 (48)
GRAND TOTAL OF ALL REVENUES	555,875,420 (35)	181,102,184 (13)	143,559,773 (11)	880,537,386 (59)

TABLE 3

SUMMARY OF EXPENDITURES
STATEMENT OF EXPENSES FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1987

SOURCE OF EXPENSES	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
INSTRUCTIONAL EXPENSE				
BASIC SCIENCE:				
DENTAL	32,539,008 (30)	8,401,953 (8)	14,362,782 (10)	53,303,743 (48)
NON-DENTAL	28,198,051 (26)	5,823,740 (7)	2,643,832 (2)	36,665,632 (35)
TOTAL	60,737,059 (35)	12,225,702 (13)	17,006,614 (11)	89,969,375 (59)
CLINICAL SCIENCE:				
DENTAL	181,049,377 (35)	49,185,002 (13)	45,194,053 (11)	275,428,432 (59)
NON-DENTAL	2,204,635 (7)	313,682 (1)	209,192 (1)	2,727,509 (9)
TOTAL	183,254,012 (35)	49,498,684 (13)	45,403,245 (11)	278,155,941 (59)
BEHAVIORAL SCIENCE:				
DENTAL	4,559,753 (20)	582,815 (5)	1,027,903 (6)	6,170,471 (31)
NON-DENTAL	38,132 (3)	91,051 (1)	- (0)	130,183 (4)
TOTAL	4,598,885 (20)	673,866 (6)	1,027,903 (6)	6,300,654 (32)
CONTINUING EDUCATION:	6,927,027 (32)	2,085,028 (10)	1,905,369 (10)	10,917,422 (52)
TOTAL INSTRUCTIONAL EXPENSE	255,516,983 (35)	64,483,278 (13)	65,343,131 (11)	385,343,392 (59)
SPONSORED EDUCATIONAL PROGRAMS				
BASIC SCIENCE	1,049,591 (10)	- (0)	8,234 (2)	1,057,825 (12)
CLINICAL SCIENCE	3,231,755 (23)	2,008,287 (4)	777,318 (5)	6,017,360 (32)
BEHAVIORAL SCIENCE	73,173 (1)	- (0)	- (0)	73,173 (1)
LEARNING RESOURCES	29,040 (1)	- (0)	- (0)	29,040 (1)
OTHER	88,722 (1)	561,644 (1)	87,255 (3)	737,621 (5)
TOTAL SPONSORED EDUCATIONAL	4,472,281 (27)	2,569,931 (5)	872,807 (6)	7,915,019 (38)
SPONSORED RESEARCH & TRAINING				
BASIC SCIENCE	21,673,041 (26)	9,346,909 (7)	3,128,082 (8)	34,148,032 (41)
CLINICAL SCIENCE	26,161,410 (30)	5,407,546 (10)	2,154,409 (8)	33,723,365 (48)
BEHAVIORAL SCIENCE	1,171,332 (8)	- (0)	6,385 (2)	1,177,717 (8)
TRAINING GRANTS	2,372,046 (14)	1,827,083 (5)	202,223 (3)	4,201,352 (22)
TOTAL RESEARCH & TRAINING	51,377,829 (33)	16,381,538 (12)	5,491,099 (10)	73,250,466 (55)
OTHER EDUCATIONAL EXPENSE				
LIBRARY EXPENSE:				
DENTAL	884,103 (10)	1,165,747 (9)	924,969 (5)	2,974,819 (24)
OTHER	7,994,976 (30)	1,392,810 (5)	1,141,002 (6)	10,528,788 (41)
TOTAL LIBRARY EXPENSE	8,859,079 (33)	2,578,557 (12)	2,065,971 (11)	13,503,607 (56)
LEARNING RESOURCES:				
DENTAL	2,960,244 (16)	1,108,450 (9)	942,566 (5)	5,011,260 (30)
OTHER	1,157,356 (15)	23,100 (1)	28,851 (1)	1,209,307 (17)
TOTAL LEARNING RESOURCES	4,117,600 (24)	1,131,550 (10)	971,417 (6)	6,220,567 (40)
COMPUTER SERVICES:				
DENTAL	2,462,035 (17)	893,883 (10)	530,775 (4)	3,886,693 (31)
OTHER	3,084,501 (18)	425,746 (4)	394,633 (3)	3,904,880 (25)
TOTAL COMPUTER SERVICES EXPENSE	5,546,536 (29)	1,319,629 (11)	925,408 (6)	7,791,573 (46)

TABLE 3

SUMMARY OF EXPENDITURES
STATEMENT OF EXPENSES FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

SOURCE OF EXPENSES	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
DENTAL SCHOOL ADMINISTRATION:				
PROFESSIONAL SALARIES	13,321,339 (35)	4,712,789 (13)	4,357,049 (11)	22,391,177 (59)
OTHER	18,320,745 (35)	10,189,670 (12)	8,327,300 (11)	36,837,715 (58)
TOTAL ADMINISTRATION	31,642,084 (35)	14,902,459 (13)	12,684,349 (11)	59,228,892 (59)
PATIENT CARE SERVICES:				
DENTAL	86,134,416 (35)	21,185,763 (13)	24,035,747 (11)	131,355,926 (59)
INTRAMURAL PRACTICE	18,444,411 (18)	6,385,899 (7)	985,847 (2)	25,796,157 (27)
OTHER	1,177,709 (4)	- (0)	- (0)	1,177,709 (4)
TOTAL PATIENT CARE SERVICES	105,756,536 (35)	27,571,662 (13)	25,001,594 (11)	158,329,792 (59)
PHYSICAL PLANT:				
DENTAL	5,073,179 (15)	6,454,589 (18)	8,599,871 (6)	20,127,639 (31)
OTHER	43,929,576 (31)	6,535,871 (6)	10,266,290 (7)	60,731,737 (44)
TOTAL PHYSICAL PLANT	49,002,755 (33)	14,990,460 (13)	18,866,161 (11)	80,859,376 (57)
GENERAL UNIVERSITY OVERHEAD:				
DENTAL	3,172,535 (8)	6,217,736 (7)	1,008,127 (2)	10,398,400 (17)
OTHER	41,486,132 (22)	9,243,338 (8)	11,913,052 (6)	62,842,522 (48)
TOTAL UNIVERSITY OVERHEAD	44,658,667 (34)	15,461,076 (13)	12,919,179 (9)	73,038,922 (56)
FINANCIAL AID:				
NON-GOVERNMENT	2,795,257 (29)	1,748,478 (9)	3,199,196 (10)	7,742,931 (48)
STATE	1,934,081 (19)	425,584 (2)	43,283 (1)	2,402,928 (22)
FEDERAL	1,517,040 (22)	492,202 (9)	222,491 (5)	2,231,793 (36)
TOTAL FINANCIAL AID	6,246,358 (32)	2,666,324 (11)	3,464,970 (10)	12,377,652 (53)
TOTAL ANY OTHER EXPENDITURES:	8,765,142 (16)	2,922,782 (7)	2,497,996 (8)	14,185,920 (31)
TOTAL OTHER EDUCATIONAL EXPENSE	284,594,757 (35)	83,544,499 (13)	77,397,045 (11)	425,536,301 (59)
SUB GRAND TOTAL (DENTAL)	446,493,888 (35)	143,013,897 (13)	122,220,792 (11)	711,728,377 (59)
SUB GRAND TOTAL (OTHER)	129,468,162 (33)	23,965,349 (11)	26,883,290 (9)	180,316,801 (53)
GRAND TOTAL EXPENSES	575,961,850 (35)	166,979,246 (13)	149,104,082 (11)	892,045,178 (59)

TABLE 4
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	DDS-DMD TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEE
Public	UNDER 250									
	NUMBER	16	9	1	2	13	8	8	8	16
	HIGH	1068411	162837	6374	15350	871263	327168	94689	112595	2266842
	LOW	464561	26838	6374	12035	1070	7096	15747	2974	490597
	MEAN	727524.12	69819.44	6374.00	13692.50	148504.07	66348.00	62515.50	36924.66	960031.12
	251 - 450									
	NUMBER	17	10	4	1	15	14	5	6	17
	HIGH	3004685	155667	54395	16752	608521	531602	632283	282314	4028087
	LOW	522519	38596	3888	16752	38497	17600	1036	7386	726097
	MEAN	1575171.41	87436.50	19909.00	16752.00	229922.06	187022.21	222456.80	126975.83	2099408.70
	OVER 450									
	NUMBER	2	1	0	0	1	2	0	1	2
	HIGH	2423274	118492	-	-	191401	543648	-	26470	3303285
	LOW	1338319	118492	-	-	191401	59059	-	26470	1397378
	MEAN	1880796.50	118492.00	-	-	191401.00	301353.50	-	26470.00	2350331.50
TOTAL										
NUMBER		35	20	5	3	29	24	11	13	35
HIGH		3004685	162837	54395	16752	871263	543648	632283	282314	4028087
LOW		464561	26838	3888	12035	1070	7096	1036	2974	490597
MEAN		1205139.79	81061.60	17202.00	14712.33	192096.03	156325.08	135216.09	77682.53	1592888.62
Private	UNDER 250									
	NUMBER	4	0	1	1	2	3	0	2	4
	HIGH	4247424	-	42000	7117	237260	1741864	-	127014	6368081
	LOW	1205715	-	42000	7117	77316	112500	-	92416	1554752
	MEAN	2095484.00	-	42000.00	7117.00	157288.00	835731.00	-	109715.00	2868063.00
	251 - 450									
	NUMBER	6	2	1	0	6	5	2	6	6
	HIGH	8966104	509194	125318	-	387627	677755	127400	206384	9611403
	LOW	1603961	67135	125318	-	2038	86700	3060	17825	1969870
	MEAN	4499073.83	288164.50	125318.00	-	155612.66	267881.40	65230.00	88034.50	5104640.00
	OVER 450									
	NUMBER	3	1	0	0	3	3	0	3	3
	HIGH	8637092	1043097	-	-	639646	1110018	-	158684	10665799
	LOW	7840595	1043097	-	-	60186	705157	-	32443	9270304
	MEAN	8312759.00	1043097.00	-	-	348360.66	870069.00	-	78499.33	9957387.00
TOTAL										
NUMBER		13	3	2	1	11	11	2	11	13
HIGH		8966104	1043097	125318	7117	639646	1741864	127400	206384	10665799
LOW		1205715	67135	42000	7117	2038	86700	3060	17825	1554752
MEAN		4639588.92	539808.66	83659.00	7117.00	208484.90	586982.45	65230.00	89375.90	5536327.15

TABLE 4
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	DDS-DMD TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEE
Private State Related	UNDER 250									
	NUMBER	1	1	0	0	1	1	0	1	1
	HIGH	3213910	97196	-	-	233413	559265	-	23167	4126951
	LOW	3213910	97196	-	-	233413	559265	-	23167	4126951
	MEAN	3213910.00	97196.00	-	-	233413.00	559265.00	-	23167.00	4126951.00
	251 - 450									
	NUMBER	7	6	1	0	7	7	1	5	7
	HIGH	5914767	431927	80438	-	324732	411784	464860	123185	7453943
	LOW	860303	57625	80438	-	10525	87648	464860	27681	1170740
	MEAN	3973884.85	281164.50	80438.00	-	158992.57	275417.28	464860.00	69863.00	4776951.85
	OVER 450									
	NUMBER	3	2	1	0	2	2	0	3	3
	HIGH	9456667	317582	170922	-	236467	944041	-	1840960	12649057
	LOW	5095842	220000	170922	-	110000	152017	-	460822	6038681
	MEAN	6882049.68	268791.00	170922.00	-	173233.50	548029.00	-	1282517.33	8881576.66
TOTAL										
NUMBER		11	9	2	0	10	10	1	9	11
HIGH		9456667	431927	170922	-	324732	944041	464860	1840960	12649057
LOW		860303	57625	80438	-	10525	87648	464860	23167	1170740
MEAN		4697932.09	257973.88	125680.00	-	169262.80	358324.40	464860.00	488781.55	5837304.00
GRAND TOTAL										
NUMBER		59	32	9	4	50	45	14	33	59
HIGH		9456667	1043097	170922	16752	871263	1741864	632283	1840960	12649057
LOW		464561	26838	3688	7117	1070	7096	1036	2974	490597
MEAN		2613081.38	173825.71	56076.44	12813.50	191138.94	306485.62	148764.07	188243.69	3253113.66

TABLE 5
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	STATE AND LOCAL GOVERNMENTS: CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS	PUBLIC SCHOOL APPROPRIATIONS	TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
Public	UNDER 250						
	NUMBER	0	0	5	16	16	1
	HIGH	-	-	258509	15116293	15116293	8692
	LOW	-	-	42400	3480715	3611521	8692
	MEAN	-	-	143606.00	7238268.06	7283144.93	8692.00
	251 - 450						
	NUMBER	1	0	4	17	17	3
	HIGH	22112	-	390000	26674000	26674000	815282
	LOW	22112	-	55400	4413033	4563033	8907
	MEAN	22112.00	-	231175.00	12020308.58	12076003.41	278385.00
	OVER 450						
	NUMBER	0	0	0	2	2	0
	HIGH	-	-	-	13564180	13564180	-
	LOW	-	-	-	6890880	6890880	-
	MEAN	-	-	-	10227530.00	10227530.00	-
TOTAL							
NUMBER		1	0	9	35	35	4
HIGH		22112	-	390000	26674000	26674000	815282
LOW		22112	-	42400	3480715	3611521	8692
MEAN		22112.00	-	182525.55	9731788.42	9779355.34	210981.75
Private	UNDER 250						
	NUMBER	0	0	1	0	1	1
	HIGH	-	-	307300	-	307300	946634
	LOW	-	-	307300	-	307300	946634
	MEAN	-	-	307300.00	-	307300.00	946634.00
	251 - 450						
	NUMBER	0	1	2	0	3	1
	HIGH	-	900000	278482	-	900000	7697582
	LOW	-	900000	41802	-	41802	7697582
	MEAN	-	900000.00	160142.00	-	406761.33	7697582.00
	OVER 450						
	NUMBER	0	0	1	0	1	0
	HIGH	-	-	19908	-	19908	-
	LOW	-	-	19908	-	19908	-
	MEAN	-	-	19908.00	-	19908.00	-
TOTAL							
NUMBER		0	1	4	0	5	2
HIGH		-	900000	307300	-	900000	7697582
LOW		-	900000	19908	-	19908	946634
MEAN		-	900000.00	161873.00	-	309498.40	4322108.00

TABLE 5
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	STATE AND LOCAL GOVERNMENTS: CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS	PUBLIC SCHOOL APPROPRIATIONS	TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
Private State Related	UNDER 250						
	NUMBER	0	1	0	0	1	0
	HIGH	-	2494000	-	-	2494000	-
	LOW	-	2494000	-	-	2494000	-
	MEAN	-	2494000.00	-	-	2494000.00	-
	251 - 450						
	NUMBER	0	7	1	0	7	0
	HIGH	-	14702650	132150	-	14834800	-
	LOW	-	553200	132150	-	553200	-
	MEAN	-	4133995.85	132150.00	-	4152874.42	-
	OVER 450						
	NUMBER	0	3	0	0	3	0
	HIGH	-	5060800	-	-	5060800	-
	LOW	-	900000	-	-	900000	-
	MEAN	-	2323572.66	-	-	2323572.66	-
TOTAL							
NUMBER		0	11	1	0	11	0
HIGH		-	14702650	132150	-	14834800	-
LOW		-	553200	132150	-	553200	-
MEAN		-	3491153.54	132150.00	-	3503167.18	-
GRAND TOTAL							
NUMBER		1	12	14	35	51	6
HIGH		22112	14702650	390000	26674000	26674000	7697582
LOW		22112	553200	19908	3480715	19908	8692
MEAN		22112.00	3275224.08	173026.57	9731788.42	7497250.35	1581343.83

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	CLINIC REVENUE: STUDENT	CLINIC REVENUE: INTRAMURAL	CLINIC REVENUE: CLINIC TOTAL	GIFT: ENDOWMENT	GIFT: ALUMNI	GIFT: OTHER	GIFT: GIFT TOTAL
Public	UNDER 250							
	NUMBER	16	11	16	10	12	8	14
	HIGH	1526313	1965751	2727204	232177	62381	63828	232177
	LOW	346227	24852	346227	591	1180	29	1518
	MEAN	868577.62	479191.00	1198021.43	63409.90	19312.00	26404.62	76934.28
	251 - 450							
	NUMBER	17	13	17	16	11	12	16
	HIGH	4567532	3336850	5969678	586112	457871	174732	1095273
	LOW	387976	10778	387976	3501	5522	4168	12114
	MEAN	1576999.70	1111046.69	2426623.64	144029.93	129398.45	65837.75	282368.31
	OVER 450							
	NUMBER	2	0	2	2	2	1	2
	HIGH	2238800	-	2238800	116320	333485	8993	449805
	LOW	1830856	-	1830856	800	19857	8993	29650
	MEAN	2034828.00	-	2034828.00	58560.00	176671.00	8993.00	239727.50
TOTAL								
NUMBER		35	24	35	28	25	21	32
HIGH		4567532	3336850	5969678	586112	457871	174732	1095273
LOW		346227	10778	346227	591	1180	29	1518
MEAN		1279311.22	821446.16	1842588.59	109132.07	80337.88	48108.71	189825.87
Private	UNDER 250							
	NUMBER	4	3	4	3	2	3	4
	HIGH	1904129	1868472	2402564	802579	489917	1500510	2303089
	LOW	162296	17735	180031	116160	89737	20288	21766
	MEAN	1049424.00	676982.66	1557161.00	573617.66	289827.00	514188.00	960767.75
	251 - 450							
	NUMBER	6	4	6	4	5	5	6
	HIGH	3613147	2444486	4659316	570459	325487	3330760	3343760
	LOW	475230	17609	475230	52893	13000	5530	5530
	MEAN	1999136.16	744947.50	2495767.83	276064.75	122925.20	784681.40	941715.33
	OVER 450							
	NUMBER	3	3	3	3	3	3	3
	HIGH	3467844	1362019	4829863	148758	388370	299293	719832
	LOW	2879710	116130	2995840	51003	148085	33715	319181
	MEAN	3078529.00	601895.66	3680424.66	112380.66	269412.00	126355.66	508148.33
TOTAL								
NUMBER		13	10	13	10	10	11	13
HIGH		3613147	2444486	4829863	802579	489917	3330760	3343760
LOW		162296	17609	180031	51003	13000	5530	5530
MEAN		1956007.69	681642.50	2480348.07	317025.40	200251.60	531367.09	847523.69

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	CLINIC REVENUE			GIFT			
		STUDENT	INTRAMURAL	CLINIC TOTAL	ENDOWMENT	ALUMNI	OTHER	GIFT TOTAL
Private State Related	UNDER 250							
	NUMBER	1	1	1	1	1	0	1
	HIGH	1090000	810000	1900000	138000	34511	-	172511
	LOW	1090000	810000	1900000	138000	34511	-	172511
	MEAN	1090000.00	810000.00	1900000.00	138000.00	34511.00	-	172511.00
	251 - 450							
	NUMBER	7	4	7	6	7	7	7
	HIGH	2519324	386156	2519324	1864330	173576	280468	1939194
	LOW	1209328	2116	1286368	4180	8910	176	43854
	MEAN	1755440.42	228282.75	1885887.71	403627.66	91307.42	122383.85	559857.85
	OVER 450							
	NUMBER	3	0	3	3	3	1	3
	HIGH	3870464	-	3870464	87252	518734	45373	542515
	LOW	1341500	-	1341500	23781	130346	45373	180346
	MEAN	2267938.00	-	2267938.00	53677.66	352390.66	45373.00	421192.66
TOTAL								
NUMBER		11	5	11	10	11	8	11
HIGH		3870464	810000	3870464	1864330	518734	280468	1939194
LOW		1090000	2116	1286368	4180	8910	176	43854
MEAN		1834717.90	344626.20	1991366.18	272079.90	157348.63	112757.50	486699.45
GRAND TOTAL								
NUMBER		59	39	59	48	46	40	58
HIGH		4567532	3336850	5969678	1864330	518734	3330760	3343760
LOW		162296	2116	180031	591	1180	29	1518
MEAN		1531964.23	724468.30	2010850.06	186390.64	124821.69	193934.52	400820.17

TABLE 7
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	TOTAL SALES EDUCATIONAL SERVICES	RECOVERY OF INDIRECT COSTS: NON-GOVERNMENT	RECOVERY OF INDIRECT COSTS: STATE/LOCAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: FEDERAL GOVERNMENT	RECOVERY TOTAL	OTHER EDUCATIONAL REVENUE	TOTAL EDUCATIONAL REVENUE
Public	UNDER 250							
	NUMBER	7	12	6	13	13	9	16
	HIGH	445727	232491	1886829	1583929	2489233	652587	20477665
	LOW	761	108	1674	9929	9929	15000	4983252
	MEAN	160425.14	53422.58	320750.66	334432.84	531784.76	294325.77	10176877.62
	251 - 450							
	NUMBER	9	14	4	16	16	11	17
	HIGH	141045	166209	48411	1152602	1190539	2050533	29570599
	LOW	2295	1606	236	12229	13835	30587	5690119
	MEAN	51103.33	60793.35	18329.25	393367.56	451164.06	432809.27	17648653.70
	OVER 450							
	NUMBER	0	1	0	2	2	0	2
	HIGH	-	53661	-	129366	183027	-	19739097
	LOW	-	53661	-	57278	57278	-	10206042
	MEAN	-	53661.00	-	93322.00	120152.50	-	14972569.50
TOTAL								
NUMBER		16	27	10	31	31	20	35
HIGH		445727	232491	1886829	1583929	2489233	2050533	29570599
LOW		761	108	236	9929	9929	15000	4983252
MEAN		98931.62	57253.29	199782.10	349305.54	463617.16	370491.70	14080065.54
Private	UNDER 250							
	NUMBER	2	3	0	4	4	4	4
	HIGH	182129	183115	-	572053	755168	2600000	8444135
	LOW	20878	18783	-	61288	61288	756	3913245
	MEAN	101503.50	100159.00	-	286593.25	361712.50	680169.00	6792108.50
	251 - 450							
	NUMBER	3	3	1	5	5	5	6
	HIGH	109983	93516	1071	1650400	1743916	4009620	18257019
	LOW	34356	15519	1071	3031	10351	27243	5824967
	MEAN	63382.00	43020.33	1071.00	389520.20	415546.60	1055682.20	11286149.16
	OVER 450							
	NUMBER	2	3	1	3	3	3	3
	HIGH	48302	249711	201263	774969	938473	398798	15894801
	LOW	47427	29513	201263	54171	284947	40141	13612241
	MEAN	47864.50	110500.33	201263.00	505974.00	683562.00	195524.66	15063592.33
TOTAL								
NUMBER		7	9	2	12	12	12	13
HIGH		182129	249711	201263	1650400	1743916	4009620	18257019
LOW		20878	15519	1071	3031	10351	756	3913245
MEAN		69840.28	84559.88	101167.00	384324.66	464605.75	715471.75	10775085.07

TABLE 7
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	TOTAL SALES EDUCATIONAL SERVICES	RECOVERY OF INDIRECT COSTS: NON-GOVERNMENT	RECOVERY OF INDIRECT COSTS: STATE/LOCAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: FEDERAL GOVERNMENT	RECOVERY TOTAL	OTHER EDUCATIONAL REVENUE	TOTAL EDUCATIONAL REVENUE
Private State Related	UNDER 250							
	NUMBER	1	1	1	1	1	1	1
	HIGH	170823	101704	59389	155741	316834	833284	10014403
	LOW	170823	101704	59389	155741	316834	833284	10014403
	MEAN	170823.00	101704.00	59389.00	155741.00	316834.00	833284.00	10014403.00
	251 - 450							
	NUMBER	5	6	1	5	6	3	7
	HIGH	285448	25867	37369	463374	489241	929214	21465816
	LOW	14300	618	37369	34741	7896	559144	8883259
	MEAN	121972.80	8902.50	37369.00	182144.40	166917.66	669716.00	11901160.14
	OVER 450							
	NUMBER	1	2	0	3	3	1	3
	HIGH	80000	9049	-	219094	228143	357577	22706758
	LOW	80000	720	-	27547	27547	357577	8588074
	MEAN	80000.00	4884.50	-	97426.33	100662.66	357577.00	14140821.66
TOTAL								
NUMBER		7	9	2	9	10	5	11
HIGH		285448	101704	59389	463374	489241	929214	22706758
LOW		14300	618	37369	27547	7896	357577	8588074
MEAN		122955.28	18320.66	48379.00	150971.33	162038.80	652001.80	12340453.54
GRAND TOTAL								
NUMBER		30	45	14	52	53	37	59
HIGH		445727	249711	1886829	1650400	2489233	4009620	29570599
LOW		761	108	236	3031	7896	756	3913245
MEAN		97749.16	54928.13	164065.21	323059.80	406939.41	520419.02	13027515.06

TABLE 8
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	NON-GOVERNMENT	STATE/LOCAL	FEDERAL			
				SPECIAL PROJECTS	TEAM-DAU GRANTS	OTHER	FEDERAL TOTAL
Public	UNDER 250						
	NUMBER	8	4	2	0	7	8
	HIGH	152043	254570	27443	-	275957	275957
	LOW	18535	40000	21776	-	20191	20191
	MEAN	80031.16	111511.25	24609.50	-	101580.42	95035.25
	251 - 450						
	NUMBER	6	4	5	0	5	10
	HIGH	160500	226872	105021	-	437260	437260
	LOW	22548	1962	3058	-	27952	3058
	MEAN	88268.16	131120.25	46993.40	-	244896.80	145945.10
	OVER 450						
	NUMBER	1	0	0	0	1	1
	HIGH	306243	-	-	-	9522	9522
	LOW	306243	-	-	-	9522	9522
	MEAN	306243.00	-	-	-	9522.00	9522.00
TOTAL							
NUMBER		13	8	7	0	13	19
HIGH		306243	254570	105021	-	437260	437260
LOW		18535	1962	3058	-	9522	3058
MEAN		101243.00	121315.75	40598.00	-	149620.69	117329.21
Private	UNDER 250						
	NUMBER	2	1	0	0	1	1
	HIGH	406332	264760	-	-	182389	182389
	LOW	91215	264760	-	-	182389	182389
	MEAN	248773.50	264760.00	-	-	182389.00	182389.00
	251 - 450						
	NUMBER	2	1	0	0	2	2
	HIGH	139319	26025	-	-	116002	116002
	LOW	11036	26025	-	-	99928	99928
	MEAN	75177.50	26025.00	-	-	107965.00	107965.00
	OVER 450						
	NUMBER	0	1	0	0	0	0
	HIGH	-	1615977	-	-	-	-
	LOW	-	1615977	-	-	-	-
	MEAN	-	1615977.00	-	-	-	-
TOTAL							
NUMBER		4	3	0	0	3	3
HIGH		406332	1615977	-	-	182389	182389
LOW		11036	26025	-	-	99928	99928
MEAN		161975.50	635587.33	-	-	132773.00	132773.00

TABLE 6
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	NON-GOVERNMENT	STATE/LOCAL	FEDERAL			
				SPECIAL PROJECTS	TEAM-DAU GRANTS	OTHER	FEDERAL TOTAL
Private State Related	UNDER 250						
	NUMBER	0	1	0	0	0	0
	HIGH	-	50957	-	-	-	-
	LOW	-	50957	-	-	-	-
	MEAN	-	50957.00	-	-	-	-
	251 - 450						
	NUMBER	4	3	0	0	0	0
	HIGH	163298	250344	-	-	-	-
	LOW	118	5986	-	-	-	-
	MEAN	87153.25	127713.00	-	-	-	-
	OVER 450						
	NUMBER	1	0	0	0	0	0
	HIGH	90094	-	-	-	-	-
	LOW	90094	-	-	-	-	-
	MEAN	90094.00	-	-	-	-	-
TOTAL							
NUMBER		5	4	0	0	0	0
HIGH		163298	250344	-	-	-	-
LOW		118	5986	-	-	-	-
MEAN		87741.40	108524.00	-	-	-	-
GRAND TOTAL							
NUMBER		22	15	7	0	16	22
HIGH		406332	1615977	105021	-	437260	437260
LOW		118	1962	3058	-	9522	3058
MEAN		109216.72	220758.93	40598.00	-	146461.75	119435.18

TABLE 9
CURRENT FUND REVENUES
SPONSORED RESEARCH AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	RESEARCH AND TRAINING: NON-GOVERNMENT	STATE/LOCAL	FEDERAL	RESEARCH TRAINING TOTAL	FINANCIAL AID REVENUE: NON-GOVERNMENT	STATE/LOCAL	FEDERAL	FINANCIAL AID TOTAL
Public	UNDER 250								
	NUMBER	15	5	14	16	11	5	9	12
	HIGH	989280	335136	9494826	10484106	124247	80701	123307	209463
	LOW	432	3157	51969	14559	3000	4459	15300	27208
	MEAN	257425.06	99631.00	1337612.71	1442881.81	39044.00	40345.20	45728.22	86697.00
	251 - 450								
	NUMBER	17	10	16	17	13	11	12	16
	HIGH	1194509	486199	3055350	4183329	667529	424326	623894	1291423
	LOW	9810	2902	30011	9810	3250	7098	8753	81960
	MEAN	444446.58	193132.90	1186598.25	1674852.52	91436.92	149470.27	91568.41	245731.25
	OVER 450								
	NUMBER	2	0	2	2	2	0	0	2
	HIGH	310669	-	647891	958560	581677	-	-	581677
	LOW	178679	-	299225	477904	5988	-	-	5988
	MEAN	244674.00	-	473558.00	718232.00	293832.50	-	-	293832.50
TOTAL									
NUMBER		34	15	32	35	26	16	21	30
HIGH		1194509	486199	9494826	10484106	667529	424326	623894	1291423
LOW		432	2902	30011	9810	3000	4459	8753	5988
MEAN		350185.76	161965.60	1208102.06	1514144.74	84840.57	115368.66	71922.61	185404.30
Private	UNDER 250								
	NUMBER	3	1	3	3	3	1	4	4
	HIGH	536098	251581	1505754	2041852	282200	34700	84386	285025
	LOW	73326	251581	414661	739566	-430	34700	2825	55436
	MEAN	345266.00	251581.00	1128493.66	1557620.00	127815.33	34700.00	36074.50	140611.00
	251 - 450								
	NUMBER	6	1	4	6	4	1	4	4
	HIGH	929928	2854	4259563	5192345	171956	385032	102032	461941
	LOW	22738	2854	10000	35256	34786	385032	17345	74786
	MEAN	231675.00	2854.00	1362287.50	1140529.00	75459.00	385032.00	61245.00	232962.00
	OVER 450								
	NUMBER	3	0	3	3	0	0	2	2
	HIGH	263190	-	2527725	2603087	-	-	102984	102984
	LOW	36174	-	179804	462994	-	-	80530	80530
	MEAN	132242.00	-	1494176.33	1626418.33	-	-	91757.00	91757.00
TOTAL									
NUMBER		12	2	10	12	7	2	10	10
HIGH		929928	251581	4259563	5192345	282200	385032	102984	461941
LOW		22738	2854	10000	35256	-430	34700	2825	55436
MEAN		235314.50	127217.50	1331706.00	1366274.08	97697.42	209866.00	57279.20	167780.60

TABLE 9
CURRENT FUND REVENUES
SPONSORED RESEARCH AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	RESEARCH AND TRAINING: NON-GOVERNMENT	STATE/LOCAL	FEDERAL	RESEARCH TRAINING TOTAL	FINANCIAL AID REVENUE: NON-GOVERNMENT	STATE/LOCAL	FEDERAL	FINANCIAL AID TOTAL
Private State Related	UNDER 250								
	NUMBER	1	0	1	1	1	0	0	1
	HIGH	394151	-	471432	865583	10696	-	-	10696
	LOW	394151	-	471432	865583	10696	-	-	10696
	MEAN	394151.00	-	471432.00	865583.00	10696.00	-	-	10696.00
	251 - 450								
	NUMBER	7	1	5	7	5	1	3	6
	HIGH	252147	51534	1286340	1371828	1000025	43283	61382	1104690
	LOW	24835	51534	140377	40607	8500	43283	36394	8500
	MEAN	84959.85	51534.00	555317.40	488977.14	228961.00	43283.00	51201.66	223615.50
	OVER 450								
	NUMBER	3	1	3	3	0	0	1	1
	HIGH	200332	8624	528537	735493	-	-	51866	51866
	LOW	71250	8624	52218	141997	-	-	51866	51866
	MEAN	120453.66	8624.00	291766.00	414427.66	-	-	51866.00	51866.00
TOTAL									
NUMBER		11	2	9	11	6	1	4	8
HIGH		394151	51534	1286340	1371828	1000025	43283	61382	1104690
LOW		24835	8624	52218	40607	8500	43283	36394	8500
MEAN		122746.27	29079.00	456146.33	502662.36	193583.50	43283.00	51372.75	176264.37
GRAND TOTAL									
NUMBER		57	19	51	58	39	19	35	48
HIGH		1194509	466199	9494828	10464106	1000025	424326	623894	1291423
LOW		432	2854	10000	9810	-430	4459	2825	5988
MEAN		282110.69	144319.84	1099993.39	1291759.67	103913.79	121521.78	85390.22	180212.70

TABLE 10
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
Public	UNDER 250									
	NUMBER	18	18	1	18	18	11	18	12	18
	HIGH	2266842	15116293	8692	2727204	2595139	426870	10484106	209483	24828444
	LOW	490597	3611521	8692	346227	23074	21776	14559	27208	5347656
	MEAN	960031.12	7283144.93	8692.00	1196021.43	735136.87	153319.45	1442881.81	86897.00	11790338.31
	251 - 450									
	NUMBER	17	17	3	17	17	15	17	18	17
	HIGH	4026087	26674000	815282	5969678	2344008	437260	4163329	1291423	31514014
	LOW	726097	4563033	8907	387976	13013	11088	9810	61900	5964813
	MEAN	2099408.70	12076003.41	278385.00	2426623.64	997491.17	167577.40	1674852.52	245731.25	10702645.11
	OVER 450									
	NUMBER	2	2	0	2	2	1	2	2	2
	HIGH	3303285	13564180	-	2238600	632532	315765	958560	581677	21595099
	LOW	1297376	6890680	-	1830656	86928	315765	477904	5988	10669934
	MEAN	2350331.50	10227530.00	-	2034628.00	359880.00	315765.00	718232.00	293832.50	16142516.50
TOTAL										
NUMBER		35	35	4	35	35	27	35	30	35
HIGH		4026087	26674000	815282	5969678	2595139	437260	10484106	1291423	31514014
LOW		490597	3611521	8692	346227	13013	11088	9810	5988	5347656
MEAN		1592886.82	9779355.34	210961.75	1842588.50	841122.65	167257.03	1514144.74	185404.30	15082155.11
Private	UNDER 250									
	NUMBER	4	1	1	4	4	2	3	4	4
	HIGH	6368081	307300	946634	2402564	4037260	538364	2041852	285025	9673883
	LOW	1554752	307300	946634	180031	171925	406332	739588	55436	4507045
	MEAN	2888063.00	307300.00	946634.00	1557161.00	2053401.00	472348.00	1557820.00	140611.00	8337108.50
	251 - 450									
	NUMBER	6	3	1	6	6	3	6	4	6
	HIGH	9611403	900000	7897582	4650316	6797278	153083	5192345	461941	23883469
	LOW	1969870	41802	7897582	475230	404764	99928	35256	74788	6864794
	MEAN	5104640.00	406761.33	7897582.00	2495787.83	2199430.33	130770.00	1140529.00	232962.00	12647371.16
	OVER 450									
	NUMBER	3	1	0	3	3	1	3	2	3
	HIGH	10665799	19908	-	4829663	1993323	1615077	2603087	102984	16497888
	LOW	9270304	19908	-	2995640	918014	1615077	462994	80530	15505045
	MEAN	9957367.00	19908.00	-	3880424.66	1419144.66	1615077.00	1626418.33	91757.00	17280041.00
TOTAL										
NUMBER		13	5	2	13	13	6	12	10	13
HIGH		10665799	900000	7897582	4829663	6797278	1615077	5192345	461941	23883469
LOW		1554752	19908	946634	180031	171925	99928	35256	55436	4507045
MEAN		5536327.15	309490.40	4322106.00	2480348.07	1974432.30	492183.83	1366274.08	167780.00	12392475.69

TABLE 10
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
Private State Related	UNDER 250									
	NUMBER	1	1	0	1	1	1	1	1	1
	HIGH	4126951	2494000	-	1900000	1493452	50957	865583	16698	10947639
	LOW	4126951	2494000	-	1900000	1493452	50957	865583	16698	10947639
	MEAN	4126951.00	2494000.00	-	1900000.00	1493452.00	50957.00	865583.00	16698.00	10947639.00
	251 - 450									
	NUMBER	7	7	0	7	7	4	7	6	7
	HIGH	7453943	14834800	-	2519324	3114828	286438	1371828	1104698	22123990
	LOW	1170740	553200	-	1286368	238607	31554	40607	8500	8960465
	MEAN	4770951.85	4152874.42	-	1885867.71	1085446.14	102938.00	486077.14	223815.50	12686343.71
	OVER 450									
	NUMBER	3	3	0	3	3	1	3	1	3
	HIGH	12649057	5060800	-	3870464	1126437	90094	735493	51886	23532345
	LOW	6038881	800000	-	1341500	287693	90094	141997	51886	8710071
	MEAN	8881576.66	2323572.66	-	2267938.00	667734.33	90094.00	414427.66	51886.00	14602576.00
TOTAL										
NUMBER		11	11	0	11	11	6	11	8	11
HIGH		12649057	14834800	-	3870464	3114828	286438	1371828	1104698	23532345
LOW		1170740	553200	-	1286368	238607	31554	40607	8500	8710071
MEAN		5837304.00	3503167.18	-	1991366.18	1008618.18	145487.16	502882.36	176284.37	13050888.45
GRAND TOTAL										
NUMBER		59	51	0	59	59	39	58	48	59
HIGH		12649057	26674000	7687582	5060678	6797278	1615077	10484108	1291423	31514014
LOW		490597	19908	8892	180031	13013	11088	9810	5988	4507045
MEAN		3253113.66	7497250.35	1581343.83	2010850.06	1122082.67	213690.41	1291759.67	180212.70	14585379.42

TABLE 11
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	BASIC SCIENCE			CLINICAL SCIENCE			BEHAVIORAL SCIENCE		
		DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL
Public	UNDER 250									
	NUMBER	14	10	16	16	4	16	11	2	11
	HIGH	1913793	1461761	2351596	7556263	401869	7556263	547297	17621	547297
	LOW	249604	43656	444880	1514927	4709	1514927	21478	7430	21478
	MEAN	896347.57	708837.80	1227327.75	3933815.18	154749.50	3972502.56	198638.72	12525.50	198916.09
	251 - 450									
	NUMBER	14	14	17	17	3	17	9	1	9
	HIGH	3443759	3798045	4318056	13851435	1314593	13851435	801750	14081	801750
	LOW	66127	194465	260592	1706080	121044	1706080	37415	14081	42322
	MEAN	1275989.35	1325146.50	2142111.88	6193501.29	526545.66	6286774.05	266303.00	14081.00	287867.55
	OVER 450									
	NUMBER	2	2	2	2	0	2	0	0	0
	HIGH	1345734	1695442	2475999	8189103	-	8189103	-	-	-
	LOW	780557	862180	2207914	4629709	-	4629709	-	-	-
	MEAN	1063145.50	1278811.00	2341956.50	6409406.00	-	6409406.00	-	-	-
TOTAL										
NUMBER		30	26	35	35	7	35	20	3	20
HIGH		3443759	3798045	4318056	13851435	1314593	13851435	801750	17621	801750
LOW		66127	43656	260592	1514927	4709	1514927	21478	7430	21478
MEAN		1084633.59	1084540.42	1735344.54	5172839.34	314947.85	5235828.91	227987.65	13044.00	229944.25
Private	UNDER 250									
	NUMBER	2	3	4	4	0	4	0	0	0
	HIGH	772325	1177002	1177002	3442601	-	3442601	-	-	-
	LOW	626567	40852	667419	1269790	-	1269790	-	-	-
	MEAN	699446.00	654808.66	840829.50	2541584.50	-	2541584.50	-	-	-
	251 - 450									
	NUMBER	4	3	6	6	0	6	2	1	3
	HIGH	1220315	1231556	1231556	7787037	-	7787037	107977	91051	107977
	LOW	208000	53467	261467	2058588	-	2058588	22417	91051	22417
	MEAN	692583.50	640235.66	781840.16	4121858.83	-	4121858.83	65197.00	91051.00	73815.00
	OVER 450									
	NUMBER	2	1	3	3	1	3	3	0	3
	HIGH	1466306	1938616	1938616	5207553	313682	5521235	226228	-	226228
	LOW	766421	1938616	766421	4151187	313682	4151187	43935	-	43935
	MEAN	1116363.50	1938616.00	1390447.66	4762503.66	313682.00	4867064.33	150807.00	-	150807.00
TOTAL										
NUMBER		8	7	13	13	1	13	5	1	6
HIGH		1466306	1938616	1938616	7787037	313682	7787037	226228	91051	226228
LOW		208000	40852	261467	1269790	313682	1269790	22417	91051	22417
MEAN		800244.12	831964.14	940438.81	3783461.69	313682.00	3807591.07	116563.00	91051.00	112311.00

TABLE 11
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	BASIC SCIENCE			CLINICAL SCIENCE			BEHAVIORAL SCIENCE		
		DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL
Private State Related	UNDER 250									
	NUMBER	1	1	1	1	0	1	1	0	1
	HIGH	419000	969000	1388000	2599000	-	2599000	51000	-	51000
	LOW	419000	969000	1388000	2599000	-	2599000	51000	-	51000
	MEAN	419000.00	969000.00	1388000.00	2599000.00	-	2599000.00	51000.00	-	51000.00
	251 - 450									
	NUMBER	7	0	7	7	1	7	3	0	3
	HIGH	2673054	-	2673054	6389774	209192	6389774	350876	-	350876
	LOW	841031	-	841031	1759465	209192	1759465	98019	-	98019
	MEAN	1544909.85	-	1544909.85	3595797.14	209192.00	3625681.71	183521.33	-	183521.33
	OVER 450									
	NUMBER	2	1	3	3	0	3	2	0	2
	HIGH	2012323	1674832	2012323	6191988	-	6191988	330236	-	330236
	LOW	1117090	1674832	1117090	5332092	-	5332092	96103	-	96103
	MEAN	1564706.50	1674832.00	1601415.00	5808157.66	-	5808157.66	213169.50	-	213169.50
TOTAL										
NUMBER		10	2	11	11	1	11	6	0	6
HIGH		2673054	1674832	2673054	6389774	209192	6389774	350876	-	350876
LOW		419000	969000	841031	1759465	209192	1759465	51000	-	51000
MEAN		1436278.20	1321916.00	1546055.81	4108550.27	209192.00	4127567.72	171317.16	-	171317.16
GRAND TOTAL										
NUMBER		48	35	59	59	9	59	31	4	32
HIGH		3443759	3798045	4318056	13851435	1314593	13851435	801750	91051	801750
LOW		66127	40852	260592	1269790	4709	1269790	21478	7430	21478
MEAN		1110494.64	1047589.48	1524904.66	4668278.50	303058.55	4714507.47	199047.45	32545.75	196895.43

TABLE 12
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	SPONSORED EDUCATIONAL PROGRAMS: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	SPONSORED EDUCATION TOTAL
Public	UNDER 250								
	NUMBER	15	16	6	10	1	0	0	11
	HIGH	832060	8921043	160807	322505	73173	-	-	426870
	LOW	789	2453280	7149	35439	73173	-	-	21776
	MEAN	148104.33	5475432.93	53836.16	129032.40	73173.00	-	-	153319.45
	251 - 450								
	NUMBER	15	17	4	12	0	1	1	15
	HIGH	704878	18301999	323847	387372	-	29040	88722	437260
	LOW	39318	2782574	9271	11088	-	29040	88722	11088
	MEAN	284386.26	8821627.23	181643.50	136265.66	-	29040.00	88722.00	165301.60
	OVER 450								
	NUMBER	2	2	0	1	0	0	0	1
	HIGH	279858	10944958	-	306243	-	-	-	306243
	LOW	159812	6997435	-	306243	-	-	-	306243
	MEAN	219834.00	8971196.50	-	306243.00	-	-	-	306243.00
TOTAL									
NUMBER		32	35	10	23	1	1	1	27
HIGH		832060	18301999	323847	387372	73173	29040	88722	437260
LOW		789	2453280	7149	11088	73173	29040	88722	11088
MEAN		216469.59	7300485.22	104959.10	140511.08	73173.00	29040.00	88722.00	165640.03
Private	UNDER 250								
	NUMBER	2	4	0	0	0	0	1	1
	HIGH	179546	4376006	-	-	-	-	561644	561644
	LOW	77316	2042115	-	-	-	-	561644	561644
	MEAN	128431.00	3416629.50	-	-	-	-	561644.00	561644.00
	251 - 450								
	NUMBER	5	6	0	3	0	0	0	3
	HIGH	366773	9137149	-	153063	-	-	-	153063
	LOW	9215	2412833	-	99928	-	-	-	99928
	MEAN	190971.80	5099749.66	-	130770.00	-	-	-	130770.00
	OVER 450								
	NUMBER	3	3	0	1	0	0	0	1
	HIGH	390330	7796285	-	1615977	-	-	-	1615977
	LOW	110206	5351873	-	1615977	-	-	-	1615977
	MEAN	291101.66	6699420.66	-	1615977.00	-	-	-	1615977.00
TOTAL									
NUMBER		10	13	0	4	0	0	1	5
HIGH		390330	9137149	-	1615977	-	-	561644	1615977
LOW		9215	2042115	-	99928	-	-	561644	99928
MEAN		208502.60	4960252.15	-	502071.75	-	-	561644.00	513986.20

TABLE 12
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	SPONSORED EDUCATIONAL PROGRAMS: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	SPONSORED EDUCATION TOTAL
Private State Related	UNDER 250								
	NUMBER	1	1	0	0	0	0	1	1
	HIGH	224000	4262000	-	-	-	-	50957	50957
	LOW	224000	4262000	-	-	-	-	50957	50957
	MEAN	224000.00	4262000.00	-	-	-	-	50957.00	50957.00
	251 - 450								
	NUMBER	7	7	2	4	0	0	2	4
	HIGH	359116	9252433	5025	286438	-	-	18265	286438
	LOW	32119	3180096	3209	8264	-	-	18033	31554
	MEAN	188444.14	5437687.71	4117.00	171606.00	-	-	18149.00	182939.00
	OVER 450								
	NUMBER	2	3	0	1	0	0	0	1
	HIGH	262260	8562674	-	90094	-	-	-	90094
	LOW	100000	6449182	-	90094	-	-	-	90094
	MEAN	181130.00	7672439.00	-	90094.00	-	-	-	90094.00
TOTAL									
NUMBER		10	11	2	5	0	0	3	6
HIGH		359116	9252433	5025	286438	-	-	50957	286438
LOW		32119	3180096	3209	8264	-	-	18033	31554
MEAN		190536.90	5940284.83	4117.00	155483.80	-	-	29085.00	145467.83
GRAND TOTAL									
NUMBER		52	59	12	32	1	1	5	38
HIGH		832060	18301999	323847	1615977	73173	29040	561644	1615977
LOW		789	2042115	3209	8264	73173	29040	18033	11088
MEAN		209950.42	6531243.93	88152.08	188042.50	73173.00	29040.00	147524.20	208289.97

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1967

TYPE	SIZE	SPONSORED RESEARCH & TRAINING: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	LIBRARY EXPENSES: DENTAL	OTHER	LIBRARY TOTAL
Public	UNDER 250								
	NUMBER	13	13	2	6	16	3	12	14
	HIGH	5002662	5481224	746416	441410	10484106	205462	302670	302670
	LOW	8386	1081	61834	7745	14559	4392	54695	54695
	MEAN	697836.00	950013.46	414125.00	126383.16	1436787.00	111428.00	165792.08	165984.92
	251 - 450								
	NUMBER	11	15	4	7	15	7	16	17
	HIGH	3294684	2327109	266359	392685	4163329	261686	782463	785296
	LOW	108707	114534	5753	15463	223241	2833	11629	11629
	MEAN	1082322.18	901224.20	85770.50	177103.57	1800447.59	75688.42	316412.12	328965.47
	OVER 450								
	NUMBER	2	2	0	1	2	0	2	2
	HIGH	494253	190587	-	362022	858560	-	615511	615511
	LOW	201376	102285	-	362022	391963	-	327366	327366
	MEAN	347814.50	146436.00	-	362022.00	675261.50	-	471438.50	471438.50
TOTAL									
NUMBER		26	30	6	14	33	10	30	33
HIGH		5002662	5481224	746416	441410	10484106	261686	782463	785296
LOW		8386	1081	5753	7745	14559	2833	11629	11629
MEAN		833578.50	872047.00	195222.00	169431.85	1556903.90	86410.30	266499.20	268456.93
Private	UNDER 250								
	NUMBER	2	3	0	3	3	3	0	3
	HIGH	767695	1494236	-	897817	2041856	84507	-	84507
	LOW	242183	376144	-	52052	739568	20000	-	20000
	MEAN	505039.00	771905.00	-	449023.66	1557621.33	53409.00	-	53409.00
	251 - 450								
	NUMBER	3	5	0	1	6	3	4	6
	HIGH	2931427	2180908	-	80010	5192345	144245	448000	448000
	LOW	612943	7707	-	80010	35256	37519	174406	79855
	MEAN	1390722.66	518199.20	-	80010.00	1140529.00	87206.33	330398.50	263868.83
	OVER 450								
	NUMBER	2	2	0	1	3	3	1	3
	HIGH	2389663	462661	-	200002	2589665	312279	71216	312279
	LOW	1775000	38174	-	200002	462661	224130	71216	227402
	MEAN	2082331.50	250417.50	-	200002.00	1621833.33	254633.66	71216.00	278372.33
TOTAL									
NUMBER		7	10	0	5	12	9	5	12
HIGH		2931427	2180908	-	897817	5192345	312279	448000	448000
LOW		242183	7707	-	52052	35256	20000	71216	20000
MEAN		1335272.71	540754.60	-	325416.60	1365128.16	131749.66	278562.00	214879.75

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

		SPONSORED RESEARCH & TRAINING					LIBRARY EXPENSES		
TYPE	SIZE	BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	DENTAL	OTHER	LIBRARY TOTAL
Private State Related	UNDER 250								
	NUMBER	0	1	0	1	1	0	1	1
	HIGH	-	777404	-	88179	865583	-	366000	366000
	LOW	-	777404	-	88179	865583	-	366000	366000
	MEAN	-	777404.00	-	88179.00	865583.00	-	366000.00	366000.00
	251 - 450								
	NUMBER	6	5	0	2	6	5	2	7
	HIGH	1267753	514998	-	104075	1371828	310321	129702	310321
	LOW	226	16582	-	9969	87440	113445	55000	55000
	MEAN	363093.16	217926.00	-	57022.00	563705.50	184993.60	92351.00	158524.42
	OVER 450								
	NUMBER	2	2	2	0	3	0	3	3
	HIGH	583730	150039	4661	-	735493	-	357310	357310
	LOW	365793	137336	1724	-	141997	-	84086	84086
	MEAN	474761.50	143687.50	3192.50	-	414427.66	-	196766.66	196766.66
TOTAL									
NUMBER		8	8	2	3	10	5	6	11
HIGH		1267753	777404	4661	104075	1371828	310321	366000	366000
LOW		226	16582	1724	9969	87440	113445	55000	55000
MEAN		391010.25	269301.12	3192.50	67407.66	549109.90	184993.60	190167.00	187815.54
GRAND TOTAL									
NUMBER		41	48	8	22	55	24	41	56
HIGH		5002882	5481224	746416	897817	10464106	312279	782463	785296
LOW		226	1081	1724	7745	14559	2833	11629	11629
MEAN		832676.82	702570.10	147214.62	190970.54	1331626.65	123950.79	256799.70	241135.83

TABLE 14
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	LEARNING RESOURCES DENTAL	LEARNING RESOURCES OTHER	LEARNING RESOURCES TOTAL	COMPUTER SERVICES DENTAL	COMPUTER SERVICES OTHER	COMPUTER SERVICES TOTAL	DENTAL SCHOOL ADMINISTRATION PROFESSIONAL SALARIES	DENTAL SCHOOL ADMINISTRATION OTHER	SCHOOL ADMINISTRATION
Public	UNDER 250									
	NUMBER	5	5	9	7	10	13	16	16	16
	HIGH	273195	192820	402660	307009	754367	834637	513100	863392	1208211
	LOW	12232	22412	12232	9588	1176	9588	83330	72189	317691
	MEAN	79899.40	106245.40	103413.77	83622.42	229568.00	221618.23	285428.37	355058.12	640486.50
	251 - 450									
	NUMBER	10	9	14	8	8	14	17	17	17
	HIGH	590262	153741	590262	322599	314116	328649	952594	1578555	2531149
	LOW	5060	9346	5060	419	6250	419	8508	240513	669853
	MEAN	244847.80	64194.33	216159.07	205341.00	98602.62	173682.07	482339.76	695459.76	1157799.52
	OVER 450									
	NUMBER	1	1	1	2	0	2	2	2	2
	HIGH	112269	48380	160649	159008	-	159008	488537	481109	969646
	LOW	112269	48380	160649	74942	-	74942	406172	335890	742062
	MEAN	112269.00	48380.00	160649.00	116975.00	-	116975.00	447354.50	408499.50	855854.00
TOTAL										
NUMBER		16	15	24	17	18	29	35	35	35
HIGH		590262	192820	590262	322599	754367	834637	952594	1578555	2531149
LOW		5060	9346	5060	419	1176	419	8508	72189	317691
MEAN		185015.25	77157.06	171566.66	144825.58	171361.16	191259.86	380609.68	523449.85	904059.54
Private	UNDER 250									
	NUMBER	2	0	2	3	0	3	4	3	4
	HIGH	45777	-	45777	85000	-	85000	357628	756024	1085960
	LOW	41910	-	41910	2593	-	2593	11770	91579	203312
	MEAN	43843.50	-	43843.50	52694.00	-	52694.00	210395.75	525318.33	604384.50
	251 - 450									
	NUMBER	5	0	5	5	3	6	6	6	6
	HIGH	281587	-	281587	292614	219686	334686	815068	1659869	2232058
	LOW	15460	-	15460	47164	1231	1231	132300	171446	424486
	MEAN	148129.60	-	148129.60	126746.60	101291.00	157934.33	400997.50	931019.50	1332017.00
	OVER 450									
	NUMBER	2	1	3	2	1	2	3	3	3
	HIGH	173711	23100	173711	92005	121873	121936	765441	1417351	2182792
	LOW	106404	23100	23100	63	121873	92005	316170	573078	889248
	MEAN	140057.50	23100.00	101071.66	46034.00	121873.00	106970.50	486407.00	1009199.33	1497606.33
TOTAL										
NUMBER		9	1	10	10	4	11	13	12	13
HIGH		281587	23100	281587	292614	219686	334686	765441	1659869	2232058
LOW		15460	23100	15460	63	1231	1231	11770	91579	203312
MEAN		123161.11	23100.00	113155.00	89388.30	106436.50	119966.27	382522.23	849139.16	1146343.00

TABLE 14
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	LEARNING RESOURCES			COMPUTER SERVICES			DENTAL SCHOOL ADMINISTRATION		
		DENTAL	OTHER	LEARNING RESOURCES TOTAL	DENTAL	OTHER	COMPUTER SERVICES TOTAL	PROFESSIONAL SALARIES	OTHER	SCHOOL ADMINIS-TRATION
Private State Related	UNDER 250									
	NUMBER	0	0	0	1	0	1	1	1	1
	HIGH	-	-	-	106000	-	106000	109000	659000	768000
	LOW	-	-	-	106000	-	106000	109000	659000	768000
	MEAN	-	-	-	106000.00	-	106000.00	109000.00	659000.00	768000.00
	251 - 450									
	NUMBER	3	1	4	3	3	5	7	7	7
	HIGH	421109	28851	421109	222291	198042	356239	782826	1361702	2144328
	LOW	76856	28851	28851	44287	9413	9413	166467	453295	688815
	MEAN	196944.66	28851.00	154921.25	141591.66	131544.33	183881.60	385377.14	745391.71	1130768.85
	OVER 450									
	NUMBER	2	0	2	0	0	0	3	3	3
	HIGH	204033	-	204033	-	-	-	606074	1952229	2560303
	LOW	146899	-	146899	-	-	-	366401	247114	635515
	MEAN	175866.00	-	175866.00	-	-	-	516803.00	816852.66	1333655.66
TOTAL										
NUMBER		5	1	6	4	3	6	11	11	11
HIGH		421109	28851	421109	222291	198042	356239	782826	1952229	2560303
LOW		76856	28851	28851	44287	9413	9413	109000	247114	635515
MEAN		188513.20	28851.00	161902.83	132693.75	131544.33	154234.66	396095.36	757027.27	1153122.63
GRAND TOTAL										
NUMBER		30	17	40	31	25	48	59	58	59
HIGH		590262	192820	590262	322599	754367	834637	952594	1952229	2560303
LOW		5060	9346	5060	63	1176	419	8508	72189	203312
MEAN		167042.00	71135.70	155514.17	125377.19	156195.20	169362.02	379511.47	835133.01	1003679.52

TABLE 15
CURRENT FUND EXPENDITURES
PATIENT CARE SERVICES AND PHYSICAL PLANT EXPENDITURES
BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

		PATIENT CARE SERVICES				PHYSICAL PLANT		
TYPE	SIZE	DENTAL	INTRAMURAL PRACTICE	OTHER	PATIENT CARE TOTAL	DENTAL	OTHER	PHYSICAL PLANT TOTAL
Public	UNDER 250							
	NUMBER	16	7	3	16	6	12	14
	HIGH	3487220	1965751	478228	4232621	2076560	2358970	2358970
	LOW	264266	69206	21364	455639	71976	296250	156782
	MEAN	1582492.43	550175.42	283311.66	1876315.12	513747.83	952892.16	1036942.35
	251 - 450							
	NUMBER	17	11	1	17	6	17	17
	HIGH	6506922	3074794	327774	8894988	430324	4054485	4054485
	LOW	398320	135036	327774	398320	18302	495360	495360
	MEAN	3202647.05	1326653.00	327774.00	4080350.41	244244.67	1606221.05	1723159.82
	OVER 450							
	NUMBER	2	0	0	2	1	2	2
	HIGH	3378454	-	-	3378454	38733	3654085	3654085
	LOW	2991083	-	-	2991083	38733	1501027	1537760
	MEAN	3184768.50	-	-	3184768.50	38733.00	2577556.00	2595922.50
TOTAL								
NUMBER		35	18	4	35	15	31	33
HIGH		6506922	3074794	478228	8894988	2076560	4054485	4054485
LOW		264266	69206	21364	398320	18302	296250	156782
MEAN		2460983.31	1024689.50	294427.25	3021615.31	338211.93	1417063.00	1484931.96
Private	UNDER 250							
	NUMBER	4	2	0	4	3	1	4
	HIGH	2149305	1639812	-	2523306	955567	742849	955567
	LOW	291598	271154	-	291598	411637	742849	411637
	MEAN	1109657.50	955483.00	-	1587399.00	695756.00	742849.00	787529.25
	251 - 450							
	NUMBER	6	3	0	6	5	3	6
	HIGH	4003397	2380990	-	4003397	1152438	1769000	1883746
	LOW	544986	104770	-	544986	114748	506328	506328
	MEAN	1866225.33	959746.66	-	2346098.66	600205.40	1023422.66	1011882.50
	OVER 450							
	NUMBER	3	2	0	3	2	2	3
	HIGH	2988809	1302504	-	4291313	1922383	2246686	2246686
	LOW	586943	293189	-	882132	1443911	476068	1919979
	MEAN	1849927.00	797846.50	-	2381824.66	1683147.00	1361377.00	2029682.66
TOTAL								
NUMBER		13	7	0	13	10	6	13
HIGH		4003397	2380990	-	4291313	1922383	2246686	2246686
LOW		291598	104770	-	291598	114748	476068	411637
MEAN		1629674.07	912271.28	-	2120897.07	845458.90	1089311.83	1153112.30

TABLE 15
CURRENT FUND EXPENDITURES
PATIENT CARE SERVICES AND PHYSICAL PLANT EXPENDITURES
BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	PATIENT CARE SERVICES				PHYSICAL PLANT		
		DENTAL	INTRAMURAL PRACTICE	OTHER	PATIENT CARE TOTAL	DENTAL	OTHER	PHYSICAL PLANT TOTAL
Private State Related	UNDER 250							
	NUMBER	1	1	0	1	0	1	1
	HIGH	2576000	935000	-	3513000	-	1087000	1087000
	LOW	2576000	935000	-	3513000	-	1087000	1087000
	MEAN	2576000.00	935000.00	-	3513000.00	-	1087000.00	1087000.00
	251 - 450							
	NUMBER	7	1	0	7	5	3	7
	HIGH	2741987	30647	-	2741987	2210833	2131933	2210833
	LOW	1156272	30647	-	1156272	800766	421439	519161
	MEAN	1945576.42	30647.00	-	1949985.14	1317261.79	1024177.66	1378848.85
	OVER 450							
	NUMBER	3	0	0	3	1	3	3
	HIGH	5152152	-	-	5152152	13462	3754139	3767601
	LOW	1186667	-	-	1186667	13462	952618	952618
	MEAN	2612699.33	-	-	2612699.33	13462.00	2035585.66	2040073.00
TOTAL								
NUMBER		11	2	0	11	6	7	11
HIGH		5152152	935000	-	5152152	2210833	3754139	3767601
LOW		1156272	30647	-	1156272	13462	421439	519161
MEAN		2105067.90	482923.50	-	2272872.18	1099978.50	1466612.85	1533287.36
GRAND TOTAL								
NUMBER		59	27	4	59	31	44	57
HIGH		6506922	3074794	478228	8894988	2210833	4054485	4054485
LOW		264266	30647	21364	291598	13462	296250	156782
MEAN		2226371.62	955413.22	294427.25	2683555.79	649278.67	1380266.75	1418585.54

TABLE 16
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	----GENERAL UNIVERSITY OVERHEAD---- DENTAL	OTHER	OVERHEAD TOTAL	----------FINANCIAL AID---------- NON-GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL	OTHER
Public	UNDER 250								
	NUMBER	3	13	15	11	7	10	13	5
	HIGH	2062252	3426728	3426728	124247	89701	123307	225537	629260
	LOW	58914	203783	108157	1092	4459	15308	27208	165892
	MEAN	743107.66	1015679.23	1026876.66	37528.63	51221.42	43703.78	92952.38	373178.20
	251 - 450								
	NUMBER	4	17	17	16	12	12	17	11
	HIGH	376212	3287743	3287743	667529	445708	823894	1291423	2832228
	LOW	85782	80150	202258	3250	7096	8753	51787	24607
	MEAN	173977.00	1548430.35	1589366.11	112331.06	131292.58	98000.25	281938.95	827284.63
	OVER 450								
	NUMBER	1	2	2	2	0	0	2	0
	HIGH	247304	1010886	1258190	581677	-	-	581677	-
	LOW	247304	948100	948100	3490	-	-	3490	-
	MEAN	247304.00	979493.00	1103145.00	292583.50	-	-	292582.50	-
TOTAL									
NUMBER		8	32	34	29	19	22	32	16
HIGH		2062252	3426728	3426728	667529	445708	823894	1291423	2832228
LOW		58914	80150	108157	1092	4459	8753	3490	24607
MEAN		396566.87	1296441.62	1313490.20	98388.17	101792.68	88958.38	195198.68	547821.37
Private	UNDER 250								
	NUMBER	3	1	4	3	1	4	4	2
	HIGH	1264811	761290	1264811	282200	40552	84388	285025	1142464
	LOW	187526	761290	187526	101676	40552	2825	81288	56616
	MEAN	729894.00	761290.00	737743.00	174388.66	40552.00	36074.50	177084.00	599540.00
	251 - 450								
	NUMBER	2	5	6	4	1	4	4	2
	HIGH	505853	2332000	2332000	537393	385032	102032	577393	732518
	LOW	383927	262823	505853	59584	385032	17345	281158	385412
	MEAN	444790.00	1267554.79	1284559.00	221117.00	385032.00	81245.00	378620.00	558965.00
	OVER 450								
	NUMBER	2	2	3	2	0	1	3	3
	HIGH	1937778	1776271	2305781	309269	-	102984	309269	278711
	LOW	1200698	368003	1200698	31575	-	102984	31575	73659
	MEAN	1569238.00	1072137.00	1780916.66	170422.00	-	102984.00	147942.66	201924.00
TOTAL									
NUMBER		7	8	13	9	2	9	11	7
HIGH		1937778	2332000	2332000	537393	385032	102984	577393	1142464
LOW		187526	262823	187526	31575	40552	2825	31575	56616
MEAN		888248.28	1155417.25	1189313.53	194275.33	212792.00	54695.77	242393.00	417540.28

TABLE 16
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	----GENERAL UNIVERSITY OVERHEAD---- DENTAL	OTHER	OVERHEAD TOTAL	----------FINANCIAL AID---------- NON-GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL	OTHER
Private State Related	UNDER 250								
	NUMBER	0	1	1	1	0	1	1	1
	HIGH	-	1024000	1024000	410000	-	17000	427000	293657
	LOW	-	1024000	1024000	410000	-	17000	427000	293657
	MEAN	-	1024000.00	1024000.00	410000.00	-	17000.00	427000.00	293657.00
	251 - 450								
	NUMBER	2	4	5	7	1	3	7	5
	HIGH	719840	2005475	2005475	1000025	43283	61382	1104600	653165
	LOW	286287	1131649	719840	17163	43283	36394	36250	237001
	MEAN	503063.50	1398310.00	1319878.20	248272.42	43283.00	51201.66	276399.28	383785.20
	OVER 450								
	NUMBER	0	3	3	2	0	1	2	2
	HIGH	-	2016048	2016048	989023	-	51666	989023	233158
	LOW	-	1350000	1350000	61666	-	51666	113552	-97945
	MEAN	-	1765282.66	1765282.66	525644.50	-	51666.00	551587.50	117606.50
TOTAL									
NUMBER		2	8	9	10	1	5	10	8
HIGH		719840	2016048	2016048	1000025	43283	61382	1104600	653165
LOW		286287	1024000	719840	17163	43283	17000	36250	-97945
MEAN		503063.50	1469131.50	1435464.33	319919.60	43283.00	44498.20	248497.00	312249.50
GRAND TOTAL									
NUMBER		17	48	56	48	22	38	53	31
HIGH		2062252	3426726	3426726	1000025	445706	623804	1291423	2832228
LOW		58914	80150	108157	1092	4459	2625	3480	-97945
MEAN		611552.94	1305052.54	1304206.46	181311.00	109224.00	61994.25	233540.60	457610.32

TABLE 17
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	----SUB GRAND TOTAL---- DERTAL	OTHER	GRAND TOTAL OF EXPENSES
Public	UNDER 250							
	NUMBER	16	11	16	16	16	14	16
	HIGH	8921043	426870	10484106	11516814	24531011	7706748	24531011
	LOW	2453280	21776	14559	1216366	5209726	291191	5209726
	MEAN	5475432.93	153319.45	1438787.00	4964312.06	9504351.37	2730057.42	11983930.12
	251 - 450							
	NUMBER	17	15	15	17	17	17	17
	HIGH	18301999	437260	4163329	15062010	24311753	9796211	31496782
	LOW	2782574	11068	223241	2603130	5121413	1022971	6713279
	MEAN	6821627.23	105301.60	1600447.50	6068455.35	15685050.64	4739510.52	20424567.17
	OVER 450							
	NUMBER	2	1	2	2	2	2	2
	HIGH	10944958	306243	958580	8825104	15015344	5791731	20786590
	LOW	6997435	306243	391963	8576629	10422661	4871246	16214592
	MEAN	8971196.50	306243.00	675261.50	8701011.50	13169102.50	5331488.50	18500591.00
TOTAL								
NUMBER		35	27	33	35	35	33	35
HIGH		18301999	437260	10484106	15062010	24531011	9796211	31496782
LOW		2453280	11068	14559	1216366	5121413	291191	5209726
MEAN		7300465.22	105640.03	1556903.90	7559650.19	12756962.51	3923277.63	16456052.85
Private	UNDER 250							
	NUMBER	4	1	3	4	4	3	4
	HIGH	4376006	561644	2041856	5554715	9636660	1544991	9736781
	LOW	2042115	561644	739566	2611362	5810366	746572	6987366
	MEAN	3446629.50	561644.00	1557621.33	4215328.75	8103444.00	1150186.33	8970585.25
	251 - 450							
	NUMBER	6	3	6	6	6	5	6
	HIGH	9137149	153063	5192345	11472043	19277669	4549000	23826669
	LOW	2412833	99928	35256	3492443	6192847	491947	6684794
	MEAN	5099740.66	130770.00	1140529.00	6878536.66	10990655.50	2832253.79	13184200.33
	OVER 450							
	NUMBER	3	1	3	3	3	3	3
	HIGH	7796285	1615977	2589665	9835805	18036654	4046057	19073614
	LOW	5351873	1615977	462661	6042114	13220259	1037160	15651573
	MEAN	6699420.66	1615977.00	1621833.33	8470654.66	14885396.00	2445171.66	17330567.66
TOTAL								
NUMBER		13	5	12	13	13	11	13
HIGH		9137149	1615977	5192345	11472043	19277669	4549000	23826669
LOW		2042115	99928	35256	2611362	5810366	491947	6684794
MEAN		4960252.15	513986.20	1385128.16	6426499.92	11001069.00	2178668.09	12844557.38

TABLE 17
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1987
(CONTINUED)

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	----SUB GRAND TOTAL---- DENTAL	OTHER	GRAND TOTAL OF EXPENSES
Private State Related	UNDER 250							
	NUMBER	1	1	1	1	1	1	1
	HIGH	4262000	50957	865503	7584857	9317397	3446000	12763397
	LOW	4262000	50957	865503	7584857	9317397	3446000	12763397
	MEAN	4262000.00	50957.00	865503.00	7584857.00	9317397.00	3446000.00	12763397.00
	251 - 450							
	NUMBER	7	4	6	7	7	5	7
	HIGH	9252433	206438	1371828	8271090	17003936	3774464	17003936
	LOW	3180096	31554	87440	4494901	7723770	495630	8979245
	MEAN	5437687.71	102039.00	583705.50	6325156.57	10954898.00	1953922.50	12350557.00
	OVER 450							
	NUMBER	3	1	3	3	3	3	3
	HIGH	8562674	90094	735403	14663617	18210689	6041189	24251878
	LOW	6449182	90094	141987	5136325	8774085	3117570	12351125
	MEAN	7672439.00	90094.00	414427.00	8512030.00	12073036.33	4555002.33	16628925.66
TOTAL								
NUMBER		11	6	10	11	11	9	11
HIGH		9252433	206438	1371828	14663617	18210689	6041189	24251878
LOW		3180096	31554	87440	4494901	7723770	495630	8979245
MEAN		5940264.63	145467.83	549109.90	7036005.00	11110961.09	2987032.22	13554916.54
GRAND TOTAL								
NUMBER		59	38	53	59	59	53	59
HIGH		18307999	1615077	10484106	15962010	24531011	9796211	31498782
LOW		2042115	11068	14550	1218366	5121413	291191	5209726
MEAN		6531243.93	208269.97	1331826.65	7212479.67	12063192.83	3402203.79	15119409.79